

# INFORMATION PACK | ELGEYO MARAKWET BUDGET 2019/2020

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## KNOW YOUR BUDGET

July 23, 2019

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## Background





This pamphlet presents an integrated budget information covering Annual Development Planning (ADP), with focus on highlight of Elgeyo Marakwet County’s participatory process and rights of citizens. It also discusses the county’s resources envelope and priorities at sector level as well as ward priorities for 2019/2020.

## Know Your Rights in the Budget Process

The budget process in Elgeyo Marakwet County has several opportunities for citizens to exercise their rights and responsibilities especially in determining how the budgetary allocations for the wards is spent. Here below we discuss the actions leading to the submission of Annual Development Plan (ADP) to County Assembly in September 1 according to our observations and experience of staff over the last five years.

Date	Action taken	You have a right to;
<b>August 1 – August 30</b>	County treasury issue a budget circular to outline opportunities for citizens’ participation in the formulation of next year’s budget	<ul style="list-style-type: none"> <li>to access to this document (budget circular);</li> <li>to read and familiarize with the content and;</li> <li>to prepare to participate in the ADP formulation in Mid-August</li> </ul>
<b>Week 1&amp;2 of August</b>	Treasury and Office of Public Participation issue <b><u>announcement of dates, venues and agenda</u></b> for ADP ward meetings	<ul style="list-style-type: none"> <li>to be informed about these ward meetings, including access to the notice and accompanying documents;</li> <li>to mobilize and attend the ward meetings with your family, fellow-villagers and friends;</li> <li>ideally, you and fellows should have your small meetings in the village to brainstorm ideas prior to the ward meetings discussed below</li> </ul>
<b>Week 3&amp;4 of August</b>	County Treasury and Office of Public Participation hold ward public participation meetings in all wards	<ul style="list-style-type: none"> <li>access to the venue of public participation meetings (forums);</li> <li>get full update on the expenditure of the previous years in writing, with reasons and justifications and;</li> <li>to give your suggestions for the ADP for the following year.</li> </ul>
<b>Last week of August to September 1</b>	County treasury consolidate proposals from all 20 wards, capture the content in the ADP and submit to county assembly for approval	<ul style="list-style-type: none"> <li>access the ADP in sufficient time and detail, but easy to use format and language;</li> <li>participate in next of stages of the budget that follow ADP submission; including formulation of County Fiscal Strategy Paper (CFSP) in February of the coming and budgets estimate in Aril.</li> </ul>

For your right to access any of the budget and related documents, here are the main sources for your access

-  County website  
<https://elgeyomarakwet.go.ke/publications/>
-  County treasury offices
-  Sub-county administrators’ offices
-  Ward administrators’ office

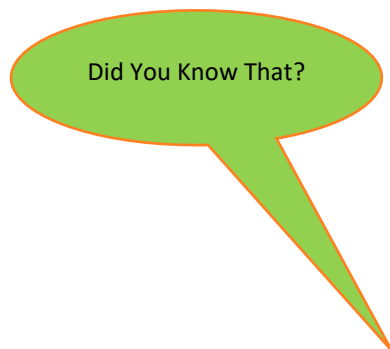


No government official has the right to deny you access to any budget related documents including through technicalities of budget terms, language of the documents as well as voluminous nature (many pages) of these documents.

## Laws that Mandate Public Consultation

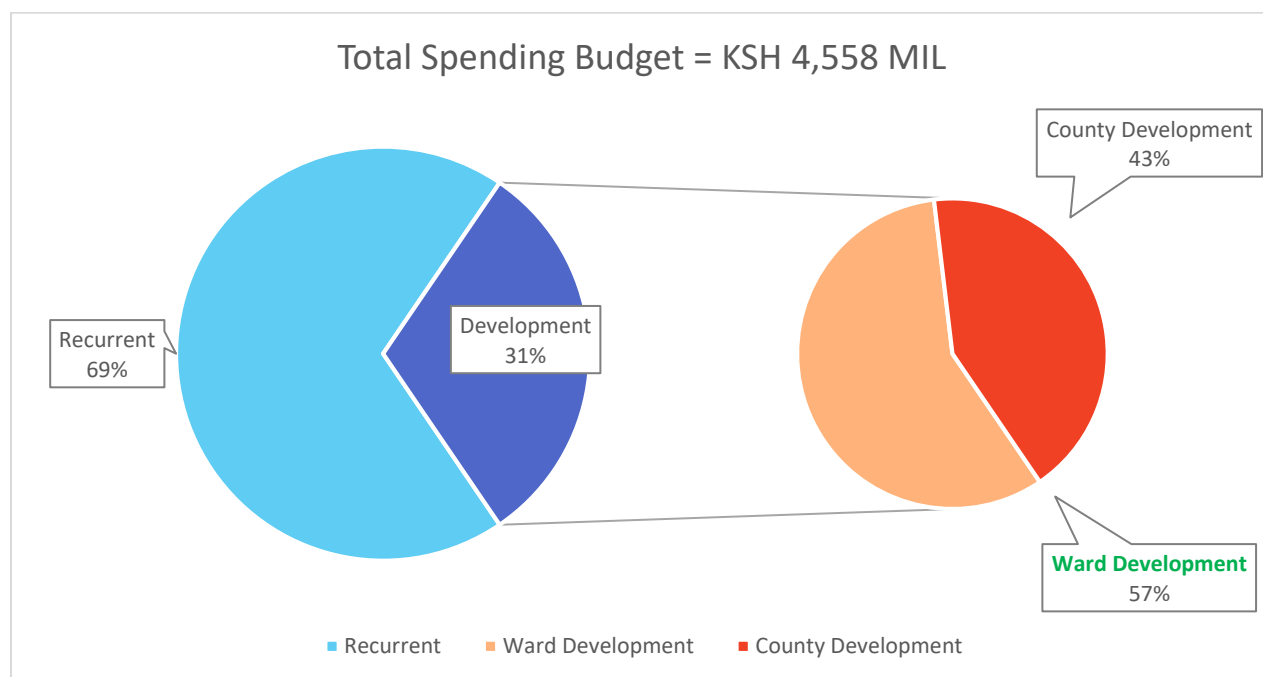
Legal mandating instrument	Provisions
<p><b>Constitution</b></p>	<p><b>Public participation is among our national values under article 10</b> of the Constitution of Kenya 2010. Specifically:</p> <ol style="list-style-type: none"> <li>a. Article 196 (b) and 118 (b) requires county and national assembly respectively to facilitate public participation and advance involvement of citizens in their respective legislative and related businesses.</li> <li>b. (a) article 201 (chapter 12) on finance states that, there shall be openness and accountability, including public participation in financial matters;</li> <li>c. Article 174 (a), (c) and (d) outlines objectives of devolution among them requirement of democratic and accountable exercise of power; self-governance and participation of people in affairs that affects them and; role of communities their own affairs</li> <li>d. Schedule one (1) of the constitution requires legislation of public participation laws</li> </ol>
<p><b>Public Participation laws at the county</b></p>	<ul style="list-style-type: none"> <li>✚ <b>Article 91</b> of the County Government Act obligates the county government to establish platforms and modalities for citizen participation</li> <li>✚ Elgeyo Marakwet County enacted a <u>Public Participation Act</u> in 2014 to provide guidance on how participation should happen</li> <li>✚ The county has also formulated draft guidelines to provide steps and standards for public participation, access a copy <u>here</u></li> <li>✚ The county also enacted <u>Equitable Development Act 2015 (EDA)</u> to guide equitable sharing of the county’s development across the 20 wards but also how citizens should participate in section 20 of the Act that state:             <ul style="list-style-type: none"> <li>- County officers shall promote and sustain public participation and to that effect:-, shall involve the communities, organizations and the people to be affected by any development project or activity in the county, sub-county ward and all other units established under the County Government Act, in all stages of decision making process of the project or activity</li> </ul> </li> </ul>

# Elgeyo Marakwet County's Budget and Financing



Did You Know That?

- ✚ Ksh 4, 558M is the total budget for Elgeyo Marakwet County is for 2019/2020
- ✚ 83% (3,782M) of the budget is financed from Equitable Share (money transferred from national government and shared by all counties)
- ✚ 14% (Ksh 636M) is financed from donor support and conditional grants
- ✚ 3% (equivalent to Ksh. 140M) is financed from Local Revenue



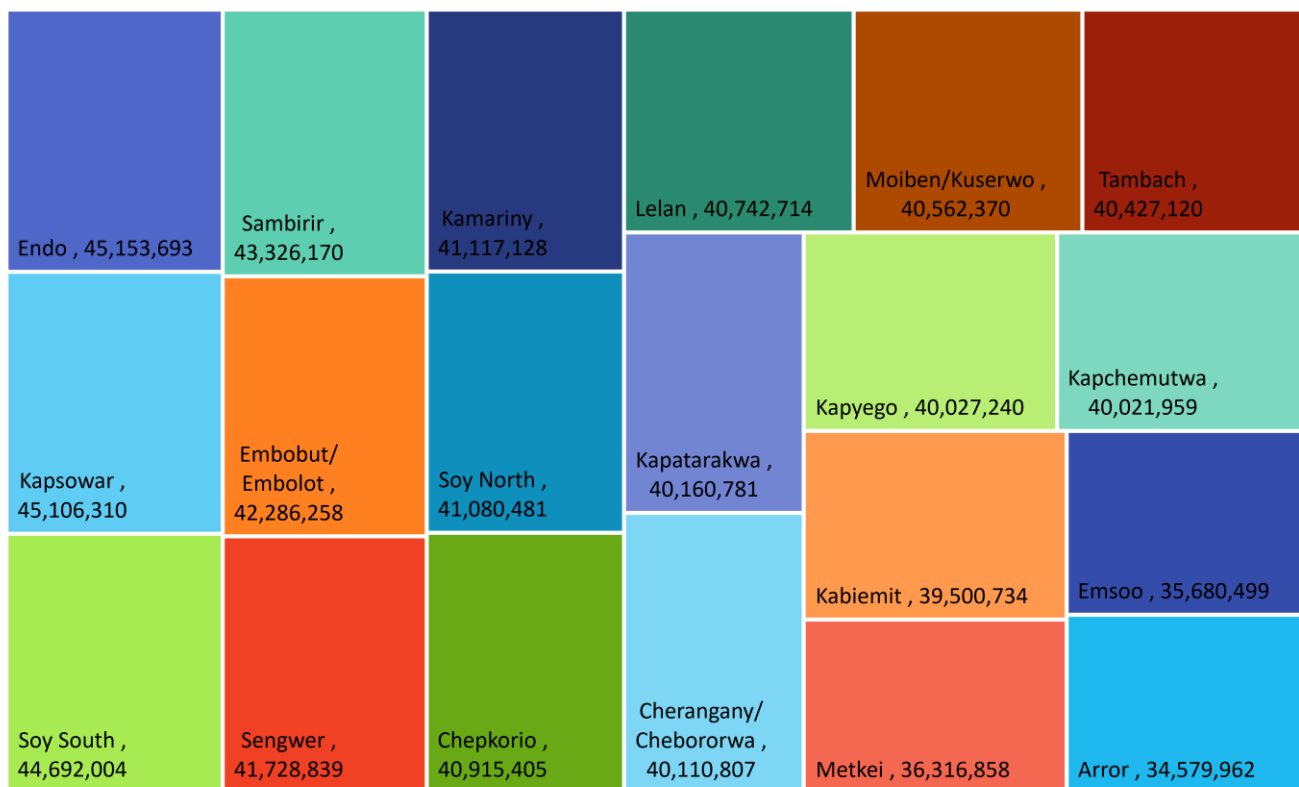
- 🌐 This pamphlet reviews the ward shares. It discusses development project priorities for wards in 2019/2020.
- 🌐 Specifically, we start by looking at how much each ward is getting of the 18% of total budget, equivalent to Ksh. 813 million (representing 57% prevent of total development share of the budget) for Ward development.
- 🌐 This is the amount that is shared among the county's 20 wards as discussed below.

## How much is your ward estimated to receive in 2019/2020?

The county’s budget of Ksh, 4,558 million is divided into two parts, also known as **budget vote:** a) Recurrent with 69% (Ksh, 3, 147 million) and b) Development (also known as capital) with 31% (Ksh, 1,411 million), refer to annex 1 for more details.

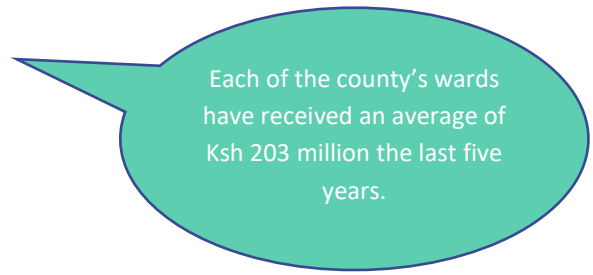
- Recurrent budget refers to budgetary expenditures that recur every year e.g. salaries, utilities, fuel and vehicles maintenance etc.
- Development (capital) is used to fund ward and county level development projects, such as construction of Early Childhood Development Education (ECDE) classrooms, irrigations system etc, roads etc.
- Of Ksh. 1,411 million for development, Ksh. 813 million is shared among wards to fund ward-based development projects while Ksh. 598 million is used to fund county level projects.

Distribution of Ksh, 813 million across 20 wards of Elgeyo Marakwet County



## Time to reflect on our priorities

As we mark 6<sup>th</sup> year of implementation of the county's law, Equitable Development Act (EDA) 2015 that accord each ward share of the county's development resources, citizens should now reflect on the impact of the money coming to their wards on the lives of citizens:



- How has greater access of rural areas as a result of construction of roads improved household income/spending capacity? For example, are more households affording to purchase better meals, construction of good housing, to pay school fees etc?
- Have allocations to agricultural programs and projects improved agricultural productivity, e.g. production of Irish potatoes per acre? A good way to assess this is by comparing bags produced per acre in 2013, for example, 100 bags per acre and the number of bags produced now to see if there is positive difference.
- Are more youth accessing job opportunities compared to when wards did not have own share of the development budget?
- Add more

The answers to these and more questions that you can add should help to think about our priorities before and going forward over the next year.

In the following sections, we will look at plans for five of the county's 20 wards to spend their respective allocations in 2019/2020.

In the first part, we present summary allocations across the county's sectors/departments for all wards while in the second part, we look at specific projects across these sectors/departments.

How much did your ward allocate to agriculture for 2019/2020? Elgeyo Marakwet County has 13 departments each with a mandate to deliver service and development across the county. Of the 13 departments, citizens across wards allocated development funding worth of projects to nine departments as presented in the table below

WARD/DEPAR	Roads	Education	Water	Health	Sports	Livestock	Agriculture	PSM <sup>1</sup>	Tourism	TOTALS
Endo	-	6,000,000	18,000,000	1,300,000	2,500,000	500,000	14,000,000	1,453,693	1,400,000	<b>45,153,693</b>
Emsoo	6,560,499	2,200,000	8,700,000	2,700,000	3,920,000	2,900,000	8,200,000	500,000	-	<b>35,680,499</b>
Arror	6,500,000	10,500,000	3,000,000	1,500,000	5,079,962	1,000,000	6,000,000	1,000,000	-	<b>34,579,962</b>
Sengwer	9,000,000	5,600,000	9,700,000	7,000,000	2,800,000	2,010,000	3,518,839	500,000	1,600,000	<b>41,728,839</b>
Soy North	8,000,000	9,000,000	6,400,000	4,910,481	5,620,000	2,750,000	3,400,000	1,000,000	-	<b>41,080,481</b>
Soy South	8,602,004	11,700,000	7,000,000	5,000,000	2,600,000	2,695,000	3,395,000	2,200,000	1,500,000	<b>44,692,004</b>
Kamariny	10,400,000	7,472,128	1,700,000	2,300,000	4,245,000	11,150,000	3,350,000	500,000	-	<b>41,117,128</b>
Kapchemutwa	7,000,000	200,000	1,800,000	2,300,000	4,665,959	19,506,000	3,350,000	1,000,000	200,000	<b>40,021,959</b>
Chepkorio	3,400,000	3,000,000	8,600,000	16,200,000	3,265,405	2,850,000	2,600,000	1,000,000	-	<b>40,915,405</b>
Kapatarakwa	4,850,000	9,000,000	6,500,000	5,100,000	6,100,000	5,100,000	2,510,781	500,000	500,000	<b>40,160,781</b>
Sambirir	11,000,000	12,000,000	3,000,000	8,000,000	4,570,000	2,250,000	2,106,170	400,000	-	<b>43,326,170</b>
Cherangany/Chebororwa	6,000,000	11,000,000	8,510,807	5,000,000	5,700,000	2,050,000	1,850,000	-	-	<b>40,110,807</b>
Kabiemit	6,000,000	9,000,000	5,800,000	7,200,000	6,000,000	2,705,000	1,795,000	300,000	700,734	<b>39,500,734</b>
Kapsowar	6,106,310	13,700,000	4,000,000	7,900,000	5,300,000	4,700,000	1,500,000	1,000,000	900,000	<b>45,106,310</b>
Embobut/Embolot	12,286,258	600,000	13,500,000	5,000,000	3,800,000	3,600,000	1,000,000	1,000,000	1,500,000	<b>42,286,258</b>
Lelan	14,000,000	6,250,000	7,492,714	5,000,000	4,000,000	2,500,000	1,000,000	500,000	-	<b>40,742,714</b>
Metkei	7,000,000	3,600,000	6,100,000	5,000,000	8,566,858	3,250,000	1,000,000	1,800,000	-	<b>36,316,858</b>
Moiben/Kuserwo	7,800,000	14,900,000	6,112,370	1,500,000	3,800,000	4,350,000	900,000	1,200,000	-	<b>40,562,370</b>
Tambach	12,000,000	7,500,000	5,600,000	5,500,000	4,020,000	3,107,120	800,000	-	1,900,000	<b>40,427,120</b>
Kapyego	16,617,240	700,000	6,500,000	8,500,000	2,300,000	3,410,000	500,000	1,000,000	500,000	<b>40,027,240</b>
Total	163,122,311	143,922,128	138,015,891	106,910,481	88,853,184	86,883,120	62,775,790	16,853,693	10,700,734	<b>773,510,092</b>

<sup>1</sup> Public Service Management (PSM)

## Seng'wer Ward Projects

Of the Ksh 42 million, residence of Sengwer ward allocated resources to the following projects across sectors.

<b>SECTOR</b>	<b>Project Name</b>	<b>Description</b>	<b>Estimated amount</b>	<b>Target</b>
<b>Agriculture</b>	Potato promotion	Purchase and supply of certified potato seeds	250,000	100 bags
	Avocado promotion	Purchase and supply of certified avocado seedlings	400,000	2,600 seedlings
	Coffee promotion	Establishment of coffee nurseries	1,500,0 00	100,000 seedlings
	Extension services	Support dissemination of extension messages	500,000	300 farmers
	Extension services	Farmer training, demonstrations and tours	150,000	50 farmers
	KCSAP matching grant	Support farmers to adopt climate smart agriculture	500,000	4,000 HHs
	Soil Conservation	Laying of soil conservation structures and farmer training	218,839	50 farms
<b>Trade and Enterprise Development</b>	Kapcherop Market Renovation	Renovation of Market stalls	1,200,000	24
	Kapcherop Market lighting & renovation	Lighting and Toilet Renovation	400,000	1
<b>Sub-Total</b>			<b>3,618,839</b>	
<b>Livestock production and cooperatives development</b>	Chesubet Milk Plant(cooler)	Plumbing, Electricity installation. Toilet construction	460,000	1
	Bee Keeping	Purchase of bee hives	100,000	40
	AI services	Provision of AI services	500,000	1,000 inseminations
	Disease control Surveillance	Vaccination and supply of accaricides	750,000	
	Capacity Building of cooperative	Farmers training	200,000	
<b>Sub-total</b>			<b>2,010,000</b>	
<b>Public service Management</b>	Project Monitoring and implementation	Project management (supervision & M&E by WDCs & PMCs)	500,000	All PMCs & WDCs
<b>Sub-Total</b>			<b>500,000</b>	



<b>Roads improvement</b>	Kipsambach – Kapkanya Rd	Re-designing and opening up	4,000,000	10
	Kaptakiting-KapkutungKapcherop Boys Rd	Opening	2,000,000	4
	Kamoi Primary-Kipsoyo Road	Grading, Muraming and installation of culverts	2,000,000	3.5
<b>Energy development</b>	Chesubet Centre and Toboswo Centre Street Lights	Installation of street lights	1,000,000	1
<b>Sub-Total</b>			<b>9,000,000</b>	
<b>Sports Development</b>	Talent Scouting and Development	Talent identification and development	500,000	2
	Youth Skill development	Equipping Youths With Technical Skills at VTCs & TVET	1,000,000	
<b>Social Protection</b>	Medical cover for elderly	Provision of medical scheme to elderly	800,000	130
<b>ICT Services</b>	Kapcherop ICT Centre	Operationalisation of ICT centre	500,000	1
<b>Sub-Total</b>			<b>2,800,000</b>	
<b>Education and Technical training</b>	Kalbul ECD	Acquisition of land	600,000	1
	Kapchepsir ECD	Acquisition of land	2,000,000	1
	Kapkata ECD	Acquisition of land	1,000,000	1
	Kasaon ECD	Acquisition of land	500,000	1
	Kipsoyo ECD	Acquisition of land	1,000,000	1
	Rogor ECD	Acquisition of land	500,000	
<b>Total</b>			<b>5,600,000</b>	
<b>Health and Water &amp; Sanitation</b>	Kapcherop H/C	Construction of theatre	5,000,000	1
	Medical Screening	Screening of diseases and treatment	1,000,000	1
	Community Health Strategy	CHVs equipment's and Incentives	1,000,000	30 CHVs
<b>Sub-Total</b>			<b>7,000,000</b>	
<b>Water Land and Environment</b>	Climate change adaptation and mitigation	Tree planting at catchment areas	500,000	Planting of 13,000 assorted exotic tree seedlings on farmlands
	Kamoi Centre Physical	Planning of the Town	400,000	1 physical plan
	Kapcherop Centre physical planning	Physical planning	3,000,000	1 physical plan

<b>Solid Waste Management</b>	Kapcherop Dumping Site	acquisition of land	800,000	1 physical plan
<b>Water Services</b>	Chesubet Water Project	1 intake constructed	500,000	1 intake constructed
	Kiptarkong Water Project	Desilting of the Intake and laying pipes gravity main	4,500,000	8km of pipeline constructed
<b>Sub-Total</b>			<b>9,700,000</b>	
<b>TOTAL</b>			41,228,839	

## Lelan Ward Projects

Of the Ksh. 41 million, residence of Lelan ward allocated resources to the following projects across sectors.

<b>SECTOR</b>				
<b>Agriculture and irrigation</b>	<b>Project Name</b>	<b>Description</b>	<b>Estimated amount</b>	<b>Target</b>
	Tea Development	Purchase and supply of tea seedlings and training of farmers	100,000	9,000 seedlings
	Potato Development	Purchase and supply of certified potato seeds and training of farmers	300,000	100 bags
	Temperate Fruits	Purchase and supply of temperate fruit seedlings and training of farmers	200,000	720 seedlings
	Pyrethrum Development	Purchase and supply of pyrethrum splits and training of farmers	400,000	24,000 splits
<b>Agriculture extension and training service</b>	ASDSP matching grant	Support productivity and earnings from potato, dairy and poultry	0	250 farmers
<b>Sub-Total</b>			<b>1,000,000</b>	
<b>Public Service Management and County Administration programmes</b>	PMC Training	Training	500,000	All PMCs &WDCs
<b>Sub-Total</b>			<b>500,000</b>	
<b>Livestock development</b>	Labot Demonstration Farm	Sheep Dip	1,000,000	1 dip
	AI services	Provision of AI services	1,000,000	2000 inseminations
	Disease Control and Surveillance	Insemination, Control of Diseases and Vaccination	500,000	5,000 vaccinations, 1,000 inseminations
<b>Sub-Total</b>			<b>2,500,000</b>	
<b>Roads improvement</b>	Roads Maintenance	Repair and maintenance of ward roads	3,000,000	4
	Kerer-Kabererwo Konyibsebe-Chemulany road	Expansion and maintenance	10,000,000	4
	Kipkundul-Kapmuto Labot road	Grading	1,000,0000	
<b>Sub-Total</b>			<b>14,000,000</b>	
	Talent Scouting and Promotion	Organize sports activities in the ward	1,000,000	2

<b>Sports, Youth, ICT and Social Services</b>	Youth Skill development	Equipping Youths With Technical Skills at VTCs & TVET	2,000,000	66
	Medical Cover	Provision of medical scheme for elderly &Vulnerable	1,000,000	166
<b>Sub-Total</b>			<b>4,000,000</b>	
<b>Education and Technical training</b>	ECD learning materials	provision of learning material	250,000	23
	Kabai ECD Classroom	Construction of twin classroom and equipping	3,000,000	1
	Kamasat ECD Classroom	Construction of twin classroom and equipping	3,000,000	1
<b>Sub-Total</b>			<b>6,250,000</b>	
<b>Health &amp; Sanitation programmes</b>	Kipkundul Dispensary	Purchase of assorted medical equipment	2,000,000	1
	Kokwongoi Dispensary	Construction of patient toilets	1,000,000	1
	Kerer Dispensary	Purchase of assorted medical equipment	2,000,000	1
<b>Sub-Total</b>			<b>5,000,000</b>	
<b>Water, lands, Environment &amp; Climate Change Management</b>	Tree planting	Planting of trees in catchment areas	400,000	plant 2020 assorted indigenous seedlings
	Chemosong Water Project	Construction of Masonry tank and Pipeline extension	592,714	1Km of pipeline constructed
	Kapkochir Water Project	Construction of Masonry tank and Pipeline extension	3,000,000	(1) 5m3 tank & 5Km of pipeline constructed
	Kipkundul Water Project	Construction of Masonry tank and Pipeline extension	1,000,000	(1) 50m3 tank constructed
	Labot Water Project	Construction of Masonry tank and Pipeline extension	1,500,000	(1) 50m3 tank & 1Km pipeline constructed
	Mosongo-Lelan Water Project	Construction of Masonry tank	1,000,000	(1)50m3 tank
<b>Sub-Total</b>			<b>7,492,714</b>	
<b>Total</b>			<b>40,742,714</b>	

## Kapyego Ward Projects

Of the Ksh. 40 million, residence of Kapeygo ward allocated resources to the following projects across sectors.

SECTOR	Project Name	Description	Estimated amount	Target
<b>Agriculture</b>	ASDSP matching grant	Increase productivity and earnings for potato,dairy and poultry	500,000	250 farmers
<b>Sub-Total</b>			<b>500,000</b>	
<b>Livestock Production</b>	Kapsitotwo milk cooler	electricity installation, water connection and toilet construction	760,000	1
	AI services	Provision of AI services	500,000	1,000 inseminations
	Tirich Cattle dip	Construction of cattle dip	1,400,000	1
	Disease control surveillance	vaccination and supply of acaricides	750,000	2,500 vaccinations, Charge 5 dips
<b>Sub-Total</b>			<b>3,410,0 00</b>	
<b>Tourism, Culture, Wildlife Trade and Industry</b>	Kapsitotwo Eco tourism site	Fencing for protection	500,000	1
<b>Sub-Total</b>			<b>500,000</b>	
<b>Public Service Management and County Administration</b>	PMC facilitation and supervision	Project management (supervision & M&E by WDCs & PMCs	1,000,000	All PMCs & WDCs
<b>Sub-Total</b>			<b>1000,000</b>	
<b>Roads, Transport, Public Works &amp; Energy Programmes</b>	Kimowo-Kapchemurkeldet-Kimnai road	Gravelling and installation of road structures	8,000,000	2
	Ward roads maintenance	Spot patching	2,000,000	3
	Birirkut-Kiplochoch road	Gravelling and structures	2,000,00 0	1
	Tangul-Chebendo Kapyego road	Opening	2,217,240	2
	Kachelele-Kapyego(kwa DO) Rd	Grading, murraming and culvert installation	1,400,00 0	3
	Kapyego-Kachemur Junction road	Opening	1,000,00 0	3
<b>Sub-Total</b>			<b>16,617, 240</b>	
<b>Sports, Youth, ICT and Social Services</b>	Youth Skill development	Equipping Youths With Technical Skills at VTCs & TVET	1,500,000	66
	Medical cover for the elderly	Provision of medical scheme for the elderly	800,000	130
<b>Sub-Total</b>			<b>2,300,000</b>	
	Chepyomot ECD	Renovation of classroom	300,000	1

<b>Education and Technical training</b>	Kararia ECD	Gravelling access road and purchase of playing equipments	400,000	1
<b>Sub-Total</b>			<b>700,000</b>	
<b>Health and Water &amp; Sanitation</b>	Kamasia H/C	Extension of facility	1,000,000	1
	Cheptobot Dispensary	Extension of facility	2,000,000	1
	Kararia Dispensary	Construction of staff house	3,500,000	1
	Medical Screening	Screening of diseases and treatment	1,500,000	1
	Community Health Strategy	CHVs equipment's and Incentives	500,000	30 CHVs
<b>Sub-Total</b>			<b>8,500,000</b>	
<b>Water, lands, Environment &amp; Climate Change Management</b>	Climate change adaptation and mitigation	Planting of both indigenous /exotic trees in catchment areas	1,000,000	planting of 26,000 assorted Exotic tree seedlings on farmlands
<b>Water Services</b>	Kakiregut W/P	construction of intake and gravity main	600,000	(1) intake and 0.8km gravity main constructed
	Kaplalang - segut W/P	construction of intake and gravity main	2,000,000	(1) intake, 1.2km gravity main constructed
	Kapsanayan water project	construction of intake and gravity main	1,000,000	(1) intake and 0.8km gravity main constructed
	Kiteche water project	Construction of extension pipelines	700,000	Kimowo residents
	Kokwo kibor water project	construction of intake and gravity main	600,000	(1)intake and 0.8km gravity main constructed
	Kokwo sewerwo water project	construction of intake and gravity main	600,000	(1)intake and 0.8km gravity main constructed
<b>Sub-Total</b>			<b>6,500,000</b>	
<b>Total</b>			<b>40,027,240</b>	

## Cherangany/ Chebororwa Ward Projects

Of the Ksh. 41, residence of Cherangany/Chebororwa ward allocated resources to the following projects across sectors.

SECTOR	PROJECT NAME	DESCRIPTION	AMOUNT	TARGET
<b>Agriculture and Irrigation</b>	Coffee promotion	Purchase and supply of coffee seedlings and training of farmers	600,000	21,600 seedlings
	Tea	Purchase and supply of tea seedlings and training of farmers	200,000	12,000 seedlings
	Avocado	Purchase and supply of grafted avocado seedlings and training of farmers	150,000	980 seedlings
	ASDSP matching grant	Support farmers to increase productivity and earnings from potato, dairy and poultry	400,000	250 farmers
	extension services	Purchase of motorbikes for extension services	400,000	1 motor cycle
	Soil conservation	Laying of soil conservation structures and farmer training	100,000	50 farms
<b>Sub-Total</b>			<b>1,850,000</b>	
<b>Livestock production</b>	Pasture establishment boma Rhodes	supply of seeds	300,000	250 kg's
	AI services	Provision of AI services	750,000	1,500 inseminations
	Livestock Disease surveillance	Vaccinations	1,000,000	5,000 vaccinations
<b>Sub-Total</b>			<b>2,050,000</b>	
<b>Roads, Transport, Public Works &amp; Energy</b>	Roads Maintenance	In-house; Tangasir-Kiningi, Lamaon – Kaptegina, Chebukundi – Chepkondot Kaptiony Pri, Simat- Kulwa – Magoi, Tombolol – Kabelio, Chebororwa – Tabeswo, Anaippen – Kipraragoi, Kapsiliboi – Tarakwa, Chebai – Yemitio – Kapkures – Yatoi, Chekawai – Chamsobon – Kipketyengwo, Kapchekenya – Kapsumai – Cheptungen – Koibarak – Kapkabusien, Kemeloi Nursery – Tank – Yatia	6,000,000	4

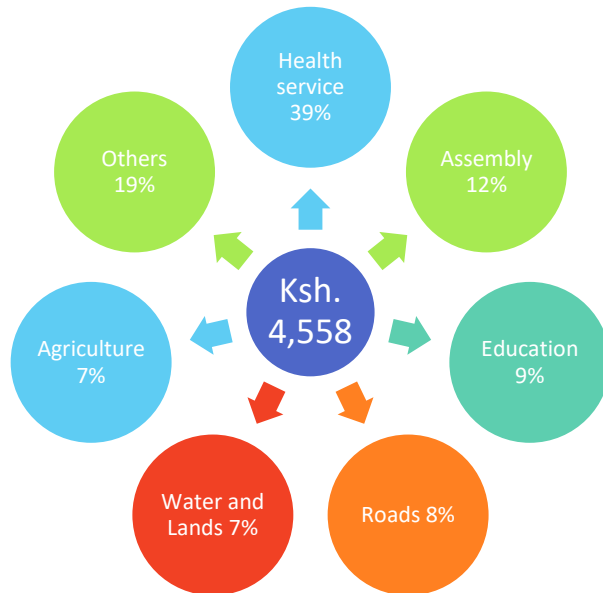
		And Kamuseny – Kapsaimon Kaptiony		
<b>Sub-Total</b>			<b>6,000,000</b>	
<b>Sports, Youth, ICT and Social Services</b>	Talent Scouting and Promotion	Football tournaments and Purchase of balls	400,000	4
	County Affirmative Action Fund	Revolving fund for women, youth and pwd	1,000,000	10
	Youth Skill development	Equipping Youths With Technical Skills at VTCs & TVET	2,000,000	42
	Medical Cover	Medical cover for Elderly 65 and Vulnerable	800,000	166
	Ward ICT centre	Equipping and toilet construction at Koitogum	1,500,000	1
<b>Sub-Total</b>			<b>5,700,000</b>	
<b>Education and Technical training</b>	Chebororwo ECDE	Construction and equipping classroom	3,000,000	1
	Chepkawai ECDE	Construction and equipping classroom	3,000,000	1
	Kabelyo ECD	Construction and equipping classroom	3,000,000	1
	Kapchebit VTC	Equipping twin workshop	2,000,000	2
<b>Sub-Total</b>			<b>11,000,000</b>	
<b>Health and Water &amp; Sanitation</b>	Chebororwo H/C	Construction of Laboratory	2,000,000	1
	Chebororwo H/C	Construction of Staff house (Single room)	1,000,000	1
	Yatoi Dispensary	Renovation of Dispensary	500,000	1
	Kaptiony Dispensary	Purchase of Delivery Bed	500,000	1
	Busieso Dispensary	Purchase of assorted medical equipment	500,000	1
	Community Health Strategy	CHVs equipment's and Incentives	500,000	30 CHVs
<b>Sub-Total</b>			<b>5,000,000</b>	
<b>Water, lands, Environment &amp; Climate Change</b>	Riparian Reserves	planting trees in catchment areas	110,807	Fence of 0.5AC, planting of 100No. bamboo seedlings
	Chebororwa dumpsite	Acquisition of land	400,000	1No. dumpsite established
	Across the ward	Construction of pipeline extension	1,000,000	2Km of pipeline constructed
	Kapkures wp	Construction of pipeline extension	1,000,000	2Km of pipeline constructed
	Kessum	Drill borehole at Kondabilet	2,000,000	1No. borehole drilled
	Koiman	Construction of pipeline extension	2,000,000	4Km of pipeline constructed
	Mosongo wp	Construction of pipeline extension	2,000,000	4Km of pipeline constructed
<b>Sub-Total</b>			<b>8,510,807</b>	
<b>Total</b>			<b>40,610807</b>	



## Annex 1: Budget and structure of Elgeyo Marakwet County

Elgeyo Marakwet County has 13 departments to distribute the consolidated revenue shown in table 1 in form of expenditure, see table 2 below. The budget is divided into two parts: recurrent and development, which we have also shown in columns (B) and (C) respectively.

**Figure 1: Elgeyo Marakwet County Sector Priorities 2019/2020**



“Others” represent sectors/departments with 5% or less of the budget, including: Finance and Economic Planning (5); Livestock and Fisheries (4%); Office of the Governor (3%); Youth, Sports and ICT (3%); Public Service Management (2%); County Public Service Board and Tourism with 1% each.

## Departmental allocations financial year 2019/2020

Government departments	Rec	Dev	Total	% share of total budget
A	B	C	D	E
Health and Sanitation	1457	305	1762	39%
County Assembly	567	0	567	12%
Education and Technical Training	216	173	389	9%
Roads, Public Works and Transport	64	282	346	8%
Water, Lands, Environment and Climate Change	73	248	321	7%
Agriculture and Irrigation	101	209	310	7%
Finance and Planning	226	0	226	5%
Livestock Production, Fisheries Ans Co-Operative Development	96	79	175	4%
Office of Governor	141	0	141	3%
Youth Affairs, Sports Affairs, ICT And Social Services	35	88	123	3%
Public Service Management and County Administration	92	18	110	2%
County Public Service Board	45	0	45	1%
Tourism, Culture, Wildlife, Trade and Industry	34	9	43	1%
<b>Total Voted Expenditure</b>	<b>3,147</b>	<b>1,411</b>	<b>4,558</b>	<b>100%</b>